

**OFFICE OF THE CITY MANAGER  
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION  
AUGUST 20, 2019 AGENDA**

<b>Subject:</b>	<b>Action Required:</b>	<b>Approved By:</b>
<p>Award of an Annual Purchase Order for leased vehicles.</p> <p><b>Submitted By:</b></p> <p>Fleet Services Department</p>	<p>Ordinance √ <b>Resolution</b></p>	<p>Bruce T. Moore City Manager</p>
<b>SYNOPSIS</b>	<p>A resolution authorizing the City Manager to award an Annual Purchase Order to Enterprise Fleet Management Trust, for the leasing of up to eighty-four (84) vehicles to be utilized by various City Departments.</p>	
<b>FISCAL IMPACT</b>	<p>Total amount is not to exceed \$2,098,000 plus applicable fees and taxes, and funding is available in the Fleet Special Projects Account No. 210759-72300-S00B399. The total cost of \$2,098,000 allows a Contingency Plan to include the option to lease vehicles to replace units that become wrecked or damaged during the five (5)-year lease.</p>	
<b>RECOMMENDATION</b>	<p>Approval of the resolution.</p>	
<b>BACKGROUND</b>	<p>Fleet Services and various other Departments have met to revise and/or initiate Replacement Plans for their respective Departments. This is Year 3 of the Five (5)-Year Replacement Plan for the Little Rock Police Department. Staff recommends executing a five (5)-year lease utilizing Source-Well Purchasing Agreement (formally NJPA) for the purchase of eighty-four (84) vehicles from Enterprise FM Trust. The annual cost for the lease will be \$419,600, and at the end of the lease, the City will own the vehicles with no additional fees.</p>	